

# Comune di Gargallo

## CONTO DEL BILANCIO (Anno 2020) - GESTIONE DELLE SPESE

Allegato n.10 - Rendiconto della gestione

MISSIONE, PROGRAMMA, TITOLO	DENOMINAZIONE	RESIDUI PASSIVI AL 1/1/2020 (RS)		PAGAMENTI IN C/RESIDUI (PR)		RIACCERTAMENTO RESIDUI (R)			RESIDUI PASSIVI DA ESERCIZI PRECEDENTI (EP=RS-PR+R)		
		PREVISIONI DEFINITIVE DI COMPETENZA (CP)		PAGAMENTI IN C/COMPETENZA (PC)		IMPEGNI (I)		ECONOMIE DI COMPETENZA (ECP=CP-I-FPV)		RESIDUI PASSIVI DA ESERCIZIO DI COMPET. (EC=I-PC)	
		PREVISIONI DEFINITIVE DI CASSA (CS)		TOTALE PAGAMENTI (TP=PR+PC)		FONDO PLURIENNALE VINCOLATO (FPV)			TOTALE RESIDUI PASSIVI DA RIPORTARE (TR=EP+EC)		
<i>DISAVANZO DI AMMINISTRAZIONE</i>		CP	0,00								
		CP	0,00								
<i>MISSIONE</i>	<i>01 Servizi istituzionali, generali e di gestione</i>										
0101 Programma	01	Organi istituzionali									
Titolo 1	Spese correnti	RS	0,00	PR	0,00	R	0,00	ECP	8.211,33	EP	0,00
		CP	31.018,00	PC	21.613,67	I	22.806,67			EC	1.193,00
		CS	31.018,00	TP	21.613,67	FPV	0,00			TR	1.193,00
Titolo 2	Spese in conto capitale	RS	305,00	PR	0,00	R	0,00	ECP	0,00	EP	305,00
		CP	0,00	PC	0,00	I	0,00			EC	0,00
		CS	305,00	TP	0,00	FPV	0,00			TR	305,00
Totale Programma	01 Organi istituzionali	RS	305,00	PR	0,00	R	0,00	ECP	8.211,33	EP	305,00
		CP	31.018,00	PC	21.613,67	I	22.806,67			EC	1.193,00
		CS	31.323,00	TP	21.613,67	FPV	0,00			TR	1.498,00
0102 Programma	02	Segreteria generale									
Titolo 1	Spese correnti	RS	0,00	PR	0,00	R	0,00	ECP	2.987,84	EP	0,00
		CP	22.240,00	PC	17.891,22	I	19.252,16			EC	1.360,94
		CS	22.240,00	TP	17.891,22	FPV	0,00			TR	1.360,94
Titolo 2	Spese in conto capitale	RS	800,00	PR	341,60	R	-458,40	ECP	0,00	EP	0,00
		CP	0,00	PC	0,00	I	0,00			EC	0,00
		CS	800,00	TP	341,60	FPV	0,00			TR	0,00

[illegible]

[illegible]

[illegible]

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Report for: 2024-01-01 to 2024-01-31									
Category	Sub-category	Actual		Budget		Variance		Percentage	
		Value	Unit	Value	Unit	Value	Unit	Value	Unit
<b>Category 1</b>									
Sub-category 1.1	Item 1.1.1	100	USD	100	USD	0	USD	0%	0%
	Item 1.1.2	200	USD	200	USD	0	USD	0%	0%
<b>Category 2</b>									
Sub-category 2.1	Item 2.1.1	150	USD	150	USD	0	USD	0%	0%
	Item 2.1.2	300	USD	300	USD	0	USD	0%	0%
<b>Category 3</b>									
Sub-category 3.1	Item 3.1.1	250	USD	250	USD	0	USD	0%	0%
	Item 3.1.2	400	USD	400	USD	0	USD	0%	0%
<b>Category 4</b>									
Sub-category 4.1	Item 4.1.1	350	USD	350	USD	0	USD	0%	0%
	Item 4.1.2	500	USD	500	USD	0	USD	0%	0%
<b>Category 5</b>									
Sub-category 5.1	Item 5.1.1	450	USD	450	USD	0	USD	0%	0%
	Item 5.1.2	600	USD	600	USD	0	USD	0%	0%
<b>Category 6</b>									
Sub-category 6.1	Item 6.1.1	550	USD	550	USD	0	USD	0%	0%
	Item 6.1.2	700	USD	700	USD	0	USD	0%	0%
<b>Category 7</b>									
Sub-category 7.1	Item 7.1.1	650	USD	650	USD	0	USD	0%	0%
	Item 7.1.2	800	USD	800	USD	0	USD	0%	0%
<b>Category 8</b>									
Sub-category 8.1	Item 8.1.1	750	USD	750	USD	0	USD	0%	0%
	Item 8.1.2	900	USD	900	USD	0	USD	0%	0%
<b>Category 9</b>									
Sub-category 9.1	Item 9.1.1	850	USD	850	USD	0	USD	0%	0%
	Item 9.1.2	1000	USD	1000	USD	0	USD	0%	0%
<b>Category 10</b>									
Sub-category 10.1	Item 10.1.1	950	USD	950	USD	0	USD	0%	0%
	Item 10.1.2	1100	USD	1100	USD	0	USD	0%	0%
<b>Category 11</b>									
Sub-category 11.1	Item 11.1.1	1050	USD	1050	USD	0	USD	0%	0%
	Item 11.1.2	1200	USD	1200	USD	0	USD	0%	0%
<b>Category 12</b>									
Sub-category 12.1	Item 12.1.1	1150	USD	1150	USD	0	USD	0%	0%
	Item 12.1.2	1300	USD	1300	USD	0	USD	0%	0%
<b>Category 13</b>									
Sub-category 13.1	Item 13.1.1	1250	USD	1250	USD	0	USD	0%	0%
	Item 13.1.2	1400	USD	1400	USD	0	USD	0%	0%
<b>Category 14</b>									
Sub-category 14.1	Item 14.1.1	1350	USD	1350	USD	0	USD	0%	0%
	Item 14.1.2	1500	USD	1500	USD	0	USD	0%	0%
<b>Category 15</b>									
Sub-category 15.1	Item 15.1.1	1450	USD	1450	USD	0	USD	0%	0%
	Item 15.1.2	1600	USD	1600	USD	0	USD	0%	0%
<b>Category 16</b>									
Sub-category 16.1	Item 16.1.1	1550	USD	1550	USD	0	USD	0%	0%
	Item 16.1.2	1700	USD	1700	USD	0	USD	0%	0%
<b>Category 17</b>									
Sub-category 17.1	Item 17.1.1	1650	USD	1650	USD	0	USD	0%	0%
	Item 17.1.2	1800	USD	1800	USD	0	USD	0%	0%
<b>Category 18</b>									
Sub-category 18.1	Item 18.1.1	1750	USD	1750	USD	0	USD	0%	0%
	Item 18.1.2	1900	USD	1900	USD	0	USD	0%	0%
<b>Category 19</b>									
Sub-category 19.1	Item 19.1.1	1850	USD	1850	USD	0	USD	0%	0%
	Item 19.1.2	2000	USD	2000	USD	0	USD	0%	0%
<b>Category 20</b>									
Sub-category 20.1	Item 20.1.1	1950	USD	1950	USD	0	USD	0%	0%
	Item 20.1.2	2100	USD	2100	USD	0	USD	0%	0%
<b>Category 21</b>									
Sub-category 21.1	Item 21.1.1	2050	USD	2050	USD	0	USD	0%	0%
	Item 21.1.2	2200	USD	2200	USD	0	USD	0%	0%
<b>Category 22</b>									
Sub-category 22.1	Item 22.1.1	2150	USD	2150	USD	0	USD	0%	0%
	Item 22.1.2	2300	USD	2300	USD	0	USD	0%	0%
<b>Category 23</b>									
Sub-category 23.1	Item 23.1.1	2250	USD	2250	USD	0	USD	0%	0%
	Item 23.1.2	2400	USD	2400	USD	0	USD	0%	0%
<b>Category 24</b>									
Sub-category 24.1	Item 24.1.1	2350	USD	2350	USD	0	USD	0%	0%
	Item 24.1.2	2500	USD	2500	USD	0	USD	0%	0%
<b>Category 25</b>									
Sub-category 25.1	Item 25.1.1	2450	USD	2450	USD	0	USD	0%	0%
	Item 25.1.2	2600	USD	2600	USD	0	USD	0%	0%
<b>Category 26</b>									
Sub-category 26.1	Item 26.1.1	2550	USD	2550	USD	0	USD	0%	0%
	Item 26.1.2	2700	USD	2700	USD	0	USD	0%	0%
<b>Category 27</b>									
Sub-category 27.1	Item 27.1.1	2650	USD	2650	USD	0	USD	0%	0%
	Item 27.1.2	2800	USD	2800	USD	0	USD	0%	0%
<b>Category 28</b>									
Sub-category 28.1	Item 28.1.1	2750	USD	2750	USD	0	USD	0%	0%
	Item 28.1.2	2900	USD	2900	USD	0	USD	0%	0%
<b>Category 29</b>									
Sub-category 29.1	Item 29.1.1	2850	USD	2850	USD	0	USD	0%	0%
	Item 29.1.2	3000	USD	3000	USD	0	USD	0%	0%
<b>Category 30</b>									
Sub-category 30.1	Item 30.1.1	2950	USD	2950	USD	0	USD	0%	0%
	Item 30.1.2	3100	USD	3100	USD	0	USD	0%	0%
<b>Category 31</b>									
Sub-category 31.1	Item 31.1.1	3050	USD	3050	USD	0	USD	0%	0%
	Item 31.1.2	3200	USD	3200	USD	0	USD	0%	0%
<b>Category 32</b>									
Sub-category 32.1	Item 32.1.1	3150	USD	3150	USD	0	USD	0%	0%
	Item 32.1.2	3300	USD	3300	USD	0	USD	0%	0%
<b>Category 33</b>									
Sub-category 33.1	Item 33.1.1	3250	USD	3250	USD	0	USD	0%	0%
	Item 33.1.2	3400	USD	3400	USD	0	USD	0%	0%
<b>Category 34</b>									
Sub-category 34.1	Item 34.1.1	3350	USD	3350	USD	0	USD	0%	0%
	Item 34.1.2	3500	USD	3500	USD	0	USD	0%	0%
<b>Category 35</b>									
Sub-category 35.1	Item 35.1.1	3450	USD	3450	USD	0	USD	0%	0%
	Item 35.1.2	3600	USD	3600	USD	0	USD	0%	0%
<b>Category 36</b>									
Sub-category 36.1	Item 36.1.1	3550	USD	3550	USD	0	USD	0%	0%
	Item 36.1.2	3700	USD	3700	USD	0	USD	0%	0%
<b>Category 37</b>									
Sub-category 37.1	Item 37.1.1	3650	USD	3650	USD	0	USD	0%	0%
	Item 37.1.2	3800	USD	3800	USD	0	USD	0%	0%
<b>Category 38</b>									
Sub-category 38.1	Item 38.1.1	3750	USD	3750	USD	0	USD	0%	0%
	Item 38.1.2	3900	USD	3900	USD	0	USD	0%	0%
<b>Category 39</b>									
Sub-category 39.1	Item 39.1.1	3850	USD	3850	USD	0	USD	0%	0%
	Item 39.1.2	4000	USD	4000	USD	0	USD	0%	0%
<b>Category 40</b>									
Sub-category 40.1	Item 40.1.1	3950	USD	3950	USD	0	USD	0%	0%
	Item 40.1.2	4100	USD	4100	USD	0	USD	0%	0%
<b>Category 41</b>									
Sub-category 41.1	Item 41.1.1	4050	USD	4050	USD	0	USD	0%	0%
	Item 41.1.2	4200	USD	4200	USD	0	USD	0%	0%
<b>Category 42</b>									
Sub-category 42.1	Item 42.1.1	4150	USD	4150	USD	0	USD	0%	0%
	Item 42.1.2	4300	USD	4300	USD	0	USD	0%	0%
<b>Category 43</b>									
Sub-category 43.1	Item 43.1.1	4250	USD	4250	USD	0	USD	0%	0%
	Item 43.1.2	4400	USD	4400	USD	0	USD	0%	0%
<b>Category 44</b>									
Sub-category 44.1	Item 44.1.1	4350	USD	4350	USD	0	USD	0%	0%
	Item 44.1.2	4500	USD	4500	USD	0	USD	0%	0%
<b>Category 45</b>									
Sub-category 45.1	Item 45.1.1	4							

Report for the 2024-2025 Academic Year									
Student ID	Student Name	Course Information				Performance Metrics			
		Course Code	Course Title	Credits	Prerequisites	Final Grade	Final Score	Final Percentage	Final Rank
1001234567	John Doe	ENG 101	English Composition I	3	None	B	85	85.00	15
1001234567	John Doe	MATH 101	Calculus I	4	None	C	75	75.00	25
1001234567	John Doe	PHYS 101	Physics I	4	None	D	65	65.00	35
1001234567	John Doe	HIST 101	World History I	3	None	A	90	90.00	10
1001234567	John Doe	PSYC 101	Introduction to Psychology	3	None	B	80	80.00	20
1001234567	John Doe	BIOL 101	Biology I	4	None	C	70	70.00	30
1001234567	John Doe	ART 101	Art Appreciation	3	None	A	95	95.00	5
1001234567	John Doe	EDUC 101	Education I	3	None	B	82	82.00	18
1001234567	John Doe	PHIL 101	Philosophy I	3	None	C	78	78.00	22
1001234567	John Doe	SPAN 101	Spanish I	3	None	D	68	68.00	32
1001234567	John Doe	GERM 101	German I	3	None	C	72	72.00	28
1001234567	John Doe	FRAN 101	French I	3	None	D	62	62.00	38
1001234567	John Doe	ITAL 101	Italian I	3	None	C	74	74.00	26
1001234567	John Doe	PORT 101	Portuguese I	3	None	D	64	64.00	34
1001234567	John Doe	RUSS 101	Russian I	3	None	C	76	76.00	24
1001234567	John Doe	CHIN 101	Chinese I	3	None	D	66	66.00	36
1001234567	John Doe	JAPN 101	Japanese I	3	None	C	73	73.00	27
1001234567	John Doe	KORE 101	Korean I	3	None	D	63	63.00	37
1001234567	John Doe	INDO 101	Indonesian I	3	None	C	71	71.00	29
1001234567	John Doe	THAI 101	Thai I	3	None	D	61	61.00	39
1001234567	John Doe	VIE 101	Vietnamese I	3	None	C	77	77.00	23
1001234567	John Doe	HEBR 101	Hebrew I	3	None	D	67	67.00	33
1001234567	John Doe	ARAB 101	Arabic I	3	None	C	79	79.00	21
1001234567	John Doe	PERS 101	Persian I	3	None	D	69	69.00	31
1001234567	John Doe	TURK 101	Turkish I	3	None	C	74	74.00	26
1001234567	John Doe	SWED 101	Swedish I	3	None	D	64	64.00	34
1001234567	John Doe	NORW 101	Norwegian I	3	None	C	76	76.00	24
1001234567	John Doe	DAN 101	Danish I	3	None	D	66	66.00	36
1001234567	John Doe	FINN 101	Finnish I	3	None	C	78	78.00	22
1001234567	John Doe	SWIS 101	Swiss I	3	None	D	68	68.00	32
1001234567	John Doe	GERM 102	German II	3	GERM 101	B	84	84.00	16
1001234567	John Doe	FRAN 102	French II	3	FRAN 101	C	74	74.00	26
1001234567	John Doe	ITAL 102	Italian II	3	ITAL 101	D	64	64.00	34
1001234567	John Doe	PORT 102	Portuguese II	3	PORT 101	C	76	76.00	24
1001234567	John Doe	RUSS 102	Russian II	3	RUSS 101	D	66	66.00	36
1001234567	John Doe	CHIN 102	Chinese II	3	CHIN 101	C	78	78.00	22
1001234567	John Doe	JAPN 102	Japanese II	3	JAPN 101	D	68	68.00	32
1001234567	John Doe	KORE 102	Korean II	3	KORE 101	C	70	70.00	30
1001234567	John Doe	INDO 102	Indonesian II	3	INDO 101	D	60	60.00	40
1001234567	John Doe	THAI 102	Thai II	3	THAI 101	C	72	72.00	28
1001234567	John Doe	VIE 102	Vietnamese II	3	VIE 101	D	62	62.00	38
1001234567	John Doe	HEBR 102	Hebrew II	3	HEBR 101	C	74	74.00	26
1001234567	John Doe	ARAB 102	Arabic II	3	ARAB 101	D	64	64.00	34
1001234567	John Doe	PERS 102	Persian II	3	PERS 101	C	76	76.00	24
1001234567	John Doe	TURK 102	Turkish II	3	TURK 101	D	66	66.00	36
1001234567	John Doe	SWED 102	Swedish II	3	SWED 101	C	78	78.00	22
1001234567	John Doe	NORW 102	Norwegian II	3	NORW 101	D	68	68.00	32
1001234567	John Doe	DAN 102	Danish II	3	DAN 101	C	70	70.00	30
1001234567	John Doe	FINN 102	Finnish II	3	FINN 101	D	60	60.00	40
1001234567	John Doe	SWIS 102	Swiss II	3	SWIS 101	C	72	72.00	28
1001234567	John Doe	GERM 103	German III	3	GERM 102	A	92	92.00	8
1001234567	John Doe	FRAN 103	French III	3	FRAN 102	B	82	82.00	18
1001234567	John Doe	ITAL 103	Italian III	3	ITAL 102	C	72	72.00	28
1001234567	John Doe	PORT 103	Portuguese III	3	PORT 102	D	62	62.00	38
1001234567	John Doe	RUSS 103	Russian III	3	RUSS 102	C	74	74.00	26
1001234567	John Doe	CHIN 103	Chinese III	3	CHIN 102	D	64	64.00	34
1001234567	John Doe	JAPN 103	Japanese III	3	JAPN 102	C	76	76.00	24
1001234567	John Doe	KORE 103	Korean III	3	KORE 102	D	66	66.00	36
1001234567	John Doe	INDO 103	Indonesian III	3	INDO 102	C	78	78.00	22
1001234567	John Doe	THAI 103	Thai III	3	THAI 102	D	68	68.00	32
1001234567	John Doe	VIE 103	Vietnamese III	3	VIE 102	C	70	70.00	30
1001234567	John Doe	HEBR 103	Hebrew III	3	HEBR 102	D	60	60.00	40
1001234567	John Doe	ARAB 103	Arabic III	3	ARAB 102	C	72	72.00	28
1001234567	John Doe	PERS 103	Persian III	3	PERS 102	D	62	62.00	38
1001234567	John Doe	TURK 103	Turkish III	3	TURK 102	C	74	74.00	26
1001234567	John Doe	SWED 103	Swedish III	3	SWED 102	D	64	64.00	34
1001234567	John Doe	NORW 103	Norwegian III	3	NORW 102	C	76	76.00	24
1001234567	John Doe	DAN 103	Danish III	3	DAN 102	D	66	66.00	36
1001234567	John Doe	FINN 103	Finnish III	3	FINN 102	C	78	78.00	22
1001234567	John Doe	SWIS 103	Swiss III	3	SWIS 102	D	68	68.00	32
1001234567	John Doe	GERM 104	German IV	3	GERM 103	A	94	94.00	6
1001234567	John Doe	FRAN 104	French IV	3	FRAN 103	B	84	84.00	16
1001234567	John Doe	ITAL 104	Italian IV	3	ITAL 103	C	74	74.00	26
1001234567	John Doe	PORT 104	Portuguese IV	3	PORT 103	D	64	64.00	34
1001234567	John Doe	RUSS 104	Russian IV	3	RUSS 103	C	76	76.00	24
1001234567	John Doe	CHIN 104	Chinese IV	3	CHIN 103	D	66	66.00	36
1001234567	John Doe	JAPN 104	Japanese IV	3	JAPN 103	C	78	78.00	22
1001234567	John Doe	KORE 104	Korean IV	3	KORE 103	D	68	68.00	32
1001234567	John Doe	INDO 104	Indonesian IV	3	INDO 103	C	70	70.00	30
1001234567	John Doe	THAI 104	Thai IV	3	THAI 103	D	60	60.00	40
1001234567	John Doe	VIE 104	Vietnamese IV	3	VIE 103	C	72	72.00	28
1001234567	John Doe	HEBR 104	Hebrew IV	3	HEBR 103	D	62	62.00	38
1001234567	John Doe	ARAB 104	Arabic IV	3	ARAB 103	C	74	74.00	26
1001234567	John Doe	PERS 104	Persian IV	3	PERS 103	D	64	64.00	34
1001234567	John Doe	TURK 104	Turkish IV	3	TURK 103	C	76	76.00	24
1001234567	John Doe	SWED 104	Swedish IV	3	SWED 103	D	66	66.00	36
1001234567	John Doe	NORW 104	Norwegian IV	3	NORW 103	C	78	78.00	22
1001234567	John Doe	DAN 104	Danish IV	3	DAN 103	D	68	68.00	32
1001234567	John Doe	FINN 104	Finnish IV	3	FINN 103	C	70	70.00	30
1001234567	John Doe	SWIS 104	Swiss IV	3	SWIS 103	D	60	60.00	40
1001234567	John Doe	GERM 105	German V	3	GERM 104	A	96	96.00	4
1001234567	John Doe	FRAN 105	French V	3	FRAN 104	B	86	86.00	14
1001234567	John Doe	ITAL 105	Italian V	3	ITAL 104	C	76	76.00	24
1001234567	John Doe	PORT 105	Portuguese V	3	PORT 104	D	66	66.00	34
1001234567	John Doe	RUSS 105	Russian V	3	RUSS 104	C	78	78.00	22
1001234567	John Doe	CHIN 105	Chinese V	3	CHIN 104	D	68	68.00	32
1001234567	John Doe	JAPN 105	Japanese V	3	JAPN 104	C	70	70.00	30
1001234567	John Doe	KORE 105	Korean V	3	KORE 104	D	60	60.00	40
1001234567	John Doe	INDO 105	Indonesian V	3	INDO 104	C	72	72.00	28
1001234567	John Doe	THAI 105	Thai V	3	THAI 104	D	62	62.00	38
1001234567	John Doe	VIE 105	Vietnamese V	3	VIE 104	C	74	74.00	26
1001234567	John Doe	HEBR 105	Hebrew V	3	HEBR 104	D	64	64.00	34
1001234567	John Doe	ARAB 105	Arabic V	3	ARAB 104	C	76	76.00	24
1001234567	John Doe	PERS 105	Persian V	3	PERS 104	D	66	66.00	36
1001234567	John Doe	TURK 105	Turkish V	3	TURK 104	C	78	78.00	22
1001234567	John Doe	SWED 105	Swedish V	3	SWED 104	D	68	68.00	32
1001234567	John Doe	NORW 105	Norwegian V	3	NORW 104	C	70	70.00	30
1001234567	John Doe	DAN 105	Danish V	3	DAN 104	D	60	60.00	40
1001234567	John Doe	FINN 105	Finnish V	3	FINN 104	C	72	72.00	28
1001234567	John Doe	SWIS 105	Swiss V	3	SWIS 104	D	62	62.00	38
1001234567	John Doe	GERM 106	German VI	3	GERM 105	A	98	98.00	2
1001234567	John Doe	FRAN 106	French VI	3	FRAN 105	B	88	88.00	12
1001234567	John Doe	ITAL 106	Italian VI	3	ITAL 105	C	78	78.00	22
1001234567	John Doe	PORT 106	Portuguese VI	3	PORT 105	D	68	68.00	32
1001234567	John Doe	RUSS 106	Russian VI	3	RUSS 105	C	70	70.00	30
1001234567	John Doe	CHIN 106	Chinese VI	3	CHIN 105	D	60	60.00	40
1001234567	John Doe	JAPN 106	Japanese VI	3	JAPN 105	C	72	72.00	28
1001234567	John Doe	KORE 106	Korean VI	3	KORE 105	D	62	62.00	38
1001234567	John Doe	INDO 106	Indonesian VI	3	INDO 105	C	74	74.00	26
1001234567	John Doe	THAI 106	Thai VI	3	THAI 105	D	64	64.00	34
1001234567	John Doe	VIE 106	Vietnamese VI	3	VIE 105	C	76	76.00	24
1001234567	John Doe	HEBR 106	Hebrew VI	3	HEBR 105	D	66	66.00	36
1001234567	John Doe	ARAB 106	Arabic VI	3	ARAB 105	C	78	78.00	22
1001234567	John Doe	PERS 106	Persian VI	3	PERS 105	D	68	68.00	32
1001234567	John Doe	TURK 106	Turkish VI	3	TURK 105	C	70	70.00	30
1001234567	John Doe	SWED 106	Swedish VI	3	SWED 105	D	60	60.00	40
1001234567	John Doe	NORW 106	Norwegian VI	3	NORW 105	C	72	72.00	28
1001234567	John Doe	DAN 106	Danish VI	3	DAN 105	D	62	62.00	38
1001234567	John Doe	FINN 106	Finnish VI	3	FINN 105	C	74	74.00	26
1001234567	John Doe	SWIS 106	Swiss VI	3	SWIS 105	D	64	64.00	34
1001234567	John Doe	GERM 107	German VII	3	GERM 106	A	99	99.00	1
1001234567	John Doe	FRAN 107	French VII	3	FRAN 106	B	89	89.00	11
1001234567	John Doe	ITAL 107	Italian VII	3	ITAL 106	C	79	79.00	21
1001234567	John Doe	PORT 107	Portuguese VII	3	PORT 106	D	69	69.00	31
1001234567	John Doe	RUSS 107	Russian VII	3	RUSS 106	C	71	71.00	29
1001234567	John Doe	CHIN 107	Chinese VII	3	CHIN				

Customer Segments											
Customer Segment		Segment A				Segment B				Segment C	
Customer ID	Customer Name	Age	Gender	Income	Spending Score	Age	Gender	Income	Spending Score	Age	Gender
1	John Doe	35	Male	\$50,000	85	40	Female	\$60,000	90	25	Male
2	Jane Smith	28	Female	\$45,000	75	30	Male	\$55,000	80	22	Female
3	Mike Johnson	45	Male	\$70,000	95	35	Female	\$65,000	85	30	Male
4	Sarah Brown	30	Female	\$50,000	80	40	Male	\$60,000	90	25	Female
5	David Wilson	38	Male	\$55,000	88	32	Female	\$58,000	82	28	Male
6	Emily Davis	25	Female	\$40,000	70	35	Male	\$50,000	78	20	Female
7	Chris Miller	42	Male	\$65,000	92	38	Female	\$62,000	88	27	Male
8	Alexander Lee	33	Male	\$52,000	83	37	Female	\$57,000	87	23	Female
9	Olivia White	27	Female	\$48,000	77	31	Male	\$53,000	81	21	Male
10	Benjamin Green	41	Male	\$68,000	94	36	Female	\$63,000	89	26	Female
11	Mia Black	29	Female	\$46,000	76	34	Male	\$54,000	84	24	Male
12	Ethan Gray	43	Male	\$72,000	96	39	Female	\$67,000	91	29	Female
13	Ava Blue	26	Female	\$42,000	72	33	Male	\$51,000	79	19	Male
14	Noah Red	44	Male	\$75,000	98	41	Female	\$70,000	93	31	Female
15	Isabella Purple	31	Female	\$53,000	86	36	Male	\$59,000	89	25	Male
16	Liam Yellow	36	Male	\$58,000	91	42	Female	\$64,000	94	27	Female
17	Sophia Pink	24	Female	\$38,000	68	34	Male	\$49,000	76	22	Male
18	Lucas Brown	46	Male	\$78,000	99	43	Female	\$73,000	96	32	Female
19	Charlotte Green	23	Female	\$35,000	65	32	Male	\$47,000	74	21	Male
20	James Blue	47	Male	\$80,000	100	44	Female	\$75,000	98	33	Female
21	Aria Red	21	Female	\$32,000	62	31	Male	\$44,000	71	20	Male
22	Leo Purple	48	Male	\$82,000	101	45	Female	\$77,000	99	34	Female
23	Grace Yellow	20	Female	\$30,000	60	30	Male	\$42,000	69	18	Male
24	Henry Pink	49	Male	\$85,000	102	46	Female	\$80,000	100	35	Female
25	Victoria Brown	19	Female	\$28,000	58	29	Male	\$40,000	67	17	Male
26	Sebastian Green	50	Male	\$88,000	103	47	Female	\$83,000	101	36	Female
27	Madison Blue	18	Female	\$25,000	55	28	Male	\$37,000	64	16	Male
28	Christopher Red	51	Male	\$90,000	104	48	Female	\$85,000	102	37	Female
29	Chloe Purple	17	Female	\$22,000	52	27	Male	\$34,000	61	15	Male
30	Matthew Yellow	52	Male	\$92,000	105	49	Female	\$87,000	103	38	Female
31	Abigail Pink	16	Female	\$20,000	50	26	Male	\$32,000	59	14	Male
32	Isaac Brown	53	Male	\$95,000	106	50	Female	\$90,000	104	39	Female
33	Evelyn Green	15	Female	\$18,000	48	25	Male	\$30,000	57	13	Male
34	Jack Blue	54	Male	\$98,000	107	51	Female	\$93,000	105	40	Female
35	Madeline Red	14	Female	\$15,000	45	24	Male	\$27,000	54	12	Male
36	William Purple	55	Male	\$100,000	108	52	Female	\$95,000	106	41	Female
37	Scarlett Yellow	13	Female	\$12,000	42	23	Male	\$24,000	51	11	Male
38	Benjamin Pink	56	Male	\$105,000	109	53	Female	\$100,000	107	42	Female
39	Grace Brown	12	Female	\$10,000	40	22	Male	\$22,000	49	10	Male
40	Samuel Green	57	Male	\$110,000	110	54	Female	\$105,000	108	43	Female
41	Emily Blue	11	Female	\$8,000	38	21	Male	\$20,000	47	9	Male
42	Robert Red	58	Male	\$115,000	111	55	Female	\$110,000	109	44	Female
43	Victoria Purple	10	Female	\$6,000	35	20	Male	\$18,000	44	8	Male
44	David Yellow	59	Male	\$120,000	112	56	Female	\$115,000	110	45	Female
45	Sophia Pink	9	Female	\$4,000	32	19	Male	\$16,000	41	7	Male
46	Christopher Brown	60	Male	\$125,000	113	57	Female	\$120,000	111	46	Female
47	Olivia Green	8	Female	\$3,000	30	18	Male	\$15,000	39	6	Male
48	Matthew Blue	61	Male	\$130,000	114	58	Female	\$125,000	112	47	Female
49	Abigail Red	7	Female	\$2,000	28	17	Male	\$14,000	37	5	Male
50	James Purple	62	Male	\$135,000	115	59	Female	\$130,000	113	48	Female
51	Isabella Yellow	6	Female	\$1,500	25	16	Male	\$13,000	34	4	Male
52	Benjamin Pink	63	Male	\$140,000	116	60	Female	\$135,000	114	49	Female
53	Charlotte Brown	5	Female	\$1,000	22	15	Male	\$12,000	31	3	Male
54	Lucas Green	64	Male	\$145,000	117	61	Female	\$140,000	115	50	Female
55	Aria Blue	4	Female	\$800	20	14	Male	\$11,000	29	2	Male
56	Leo Red	65	Male	\$150,000	118	62	Female	\$145,000	116	51	Female
57	Grace Purple	3	Female	\$600	18	13	Male	\$10,000	27	1	Male
58	Henry Yellow	66	Male	\$155,000	119	63	Female	\$150,000	117	52	Female
59	Isaac Pink	2	Male	\$400	15	12	Female	\$9,000	24	0	Female
60	Victoria Brown	67	Female	\$160,000	120	64	Male	\$155,000	118	53	Male
61	Sebastian Green	1	Male	\$200	12	11	Female	\$8,000	21	0	Female
62	Madison Blue	68	Female	\$165,000	121	65	Male	\$160,000	119	54	Male
63	Christopher Red	0	Male	\$100	10	10	Female	\$7,000	19	0	Female
64	Chloe Purple	69	Female	\$170,000	122	66	Male	\$165,000	120	55	Male
65	Matthew Yellow	0	Male	\$50	8	9	Female	\$6,000	17	0	Female
66	Abigail Pink	70	Female	\$175,000	123	67	Male	\$170,000	121	56	Male
67	James Brown	0	Male	\$30	5	8	Female	\$5,000	14	0	Female
68	Isabella Green	71	Female	\$180,000	124	68	Male	\$175,000	122	57	Male
69	Benjamin Blue	0	Male	\$15	3	7	Female	\$4,000	12	0	Female
70	Charlotte Red	72	Female	\$185,000	125	69	Male	\$180,000	123	58	Male
71	Lucas Purple	0	Male	\$10	2	6	Female	\$3,000	10	0	Female
72	Aria Yellow	73	Female	\$190,000	126	70	Male	\$185,000	124	59	Male
73	Leo Pink	0	Male	\$5	1	5	Female	\$2,000	8	0	Female
74	Grace Brown	74	Female	\$195,000	127	71	Male	\$190,000	125	60	Male
75	Henry Green	0	Male	\$3	0	4	Female	\$1,500	6	0	Female
76	Isaac Blue	75	Male	\$200,000	128	72	Female	\$195,000	126	61	Female
77	Victoria Red	0	Female	\$2	0	3	Male	\$1,000	4	0	Male
78	Sebastian Purple	76	Male	\$205,000	129	73	Female	\$200,000	127	62	Female
79	Madison Yellow	0	Female	\$1	0	2	Male	\$500	2	0	Male
80	Christopher Pink	77	Male	\$210,000	130	74	Female	\$205,000	128	63	Female
81	Chloe Brown	0	Female	\$0	0	1	Male	\$0	0	0	Male
82	Matthew Green	78	Male	\$215,000	131	75	Female	\$210,000	129	64	Female
83	Abigail Blue	0	Female	\$0	0	0	Male	\$0	0	0	Male
84	James Red	79	Male	\$220,000	132	76	Female	\$215,000	130	65	Female
85	Isabella Purple	0	Female	\$0	0	0	Male	\$0	0	0	Male
86	Benjamin Yellow	80	Male	\$225,000	133	77	Female	\$220,000	131	66	Female
87	Charlotte Pink	0	Female	\$0	0	0	Male	\$0	0	0	Male
88	Lucas Brown	81	Male	\$230,000	134	78	Female	\$225,000	132	67	Female
89	Aria Green	0	Female	\$0	0	0	Male	\$0	0	0	Male
90	Leo Blue	82	Male	\$235,000	135	79	Female	\$230,000	133	68	Female
91	Grace Red	0	Female	\$0	0	0	Male	\$0	0	0	Male
92	Henry Purple	83	Male	\$240,000	136	80	Female	\$235,000	134	69	Female
93	Isaac Yellow	0	Male	\$0	0	0	Female	\$0	0	0	Female
94	Victoria Pink	84	Female	\$245,000	137	81	Male	\$240,000	135	70	Male
95	Sebastian Brown	0	Male	\$0	0	0	Female	\$0	0	0	Female
96	Madison Green	85	Female	\$250,000	138	82	Male	\$245,000	136	71	Male
97	Christopher Blue	0	Male	\$0	0	0	Female	\$0	0	0	Female
98	Chloe Red	86	Female	\$255,000	139	83	Male	\$250,000	137	72	Male
99	Matthew Purple	0	Male	\$0	0	0	Female	\$0	0	0	Female
100	Abigail Yellow	87	Female	\$260,000	140	84	Male	\$255,000	138	73	Male
101	James Pink	0	Male	\$0	0	0	Female	\$0	0	0	Female
102	Isabella Brown	88	Female	\$265,000	141	85	Male	\$260,000	139	74	Male
103	Benjamin Green	0	Male	\$0	0	0	Female	\$0	0	0	Female
104	Charlotte Blue	89	Female	\$270,000	142	86	Male	\$265,000	140	75	Male
105	Lucas Red	0	Male	\$0	0	0	Female	\$0	0	0	Female
106	Aria Purple	90	Female	\$275,000	143	87	Male	\$270,000	141	76	Male
107	Leo Yellow	0	Male	\$0	0	0	Female	\$0	0	0	Female
108	Grace Pink	91	Female	\$280,000	144	88	Male	\$275,000	142	77	Male
109	Henry Brown	0	Male	\$0	0	0	Female	\$0	0	0	Female
110	Isaac Green	92	Male	\$285,000	145	89	Female	\$280,000	143	78	Female
111	Victoria Blue	0	Female	\$0	0	0	Male	\$0	0	0	Male
112	Sebastian Red	93	Male	\$290,000	146	90	Female	\$285,000	144	79	Female
113	Madison Purple	0	Female	\$0	0	0	Male	\$0	0	0	Male
114	Christopher Yellow	94	Male	\$295,000	147	91	Female	\$290,000	145	80	Female
115	Chloe Pink	0	Female	\$0	0	0	Male	\$0	0	0	Male
116	Matthew Brown	95	Male	\$300,000	148	92	Female	\$295,000	146	81	Female
117	Abigail Green	0	Female	\$0	0	0	Male	\$0	0	0	Male
118	James Blue	96	Male	\$305,000	149	93	Female	\$300,000	147	82	Female
119	Isabella Red	0	Female	\$0	0	0	Male	\$0	0	0	Male
120	Benjamin Purple	97	Male	\$310,000	150	94	Female	\$305,000	148	83	Female
121	Charlotte Yellow	0	Female	\$0	0	0	Male	\$0	0	0	Male
122	Lucas Pink	98	Male	\$315,000	151	95	Female	\$310,000	149	84	Female
123	Aria Brown	0	Female	\$0	0	0	Male	\$0	0	0	Male
124	Leo Green	99	Male	\$320,000	152	96	Female	\$315,000	150	85	Female
125	Grace Blue	0	Female	\$0	0	0	Male	\$0	0	0	Male
126	Henry Red	100	Male	\$325,000	153	97	Female	\$320,000	151	86	Female
127	Isaac Purple	0	Male	\$0	0	0	Male	\$0	0	0	Male
128	Victoria Yellow	0	Female	\$0	0	0	Female	\$0	0	0	Female
129	Sebastian Pink	0	Male	\$0	0	0	Male	\$0	0	0	Male
130	Madison Brown	0	Female	\$0	0	0	Female	\$0	0	0	Female
131	Christopher Green	0	Male	\$0	0	0	Male	\$0	0	0	Male
132	Chloe Blue	0	Female	\$0	0	0	Female	\$0	0	0	Female
133	Matthew Red	0	Male	\$0	0	0	Male	\$0	0	0	Male
134	Abigail Purple	0	Female	\$0	0	0	Female	\$0	0	0	Female
135	James Yellow	0	Male	\$0	0	0	Male	\$0	0	0	Male
136											



Report: Project Performance Summary - Q3 2023									
Project ID	Project Name	Financial Metrics				Operational Metrics			
		Budget (k\$)	Actual (k\$)	Variance (k\$)	% Variance	Progress (%)	Completion Rate	Quality Score	Risk Level
P001	Project Alpha	1200	1150	50	4.2%	85%	92%	4.5	Low
P002	Project Beta	850	880	-30	-3.5%	70%	88%	4.2	Medium
P003	Project Gamma	950	920	30	3.2%	90%	95%	4.8	Low
P004	Project Delta	1100	1180	-80	-7.3%	60%	85%	4.0	Medium
P005	Project Epsilon	700	680	20	2.9%	75%	90%	4.6	Low
Grand Total		4800	4730	70	1.5%	78%	89%	4.4	
Report Generated: 2023-10-27 10:30 AM									
Data Source: Internal Project Management System									
Confidentiality: Internal Use Only									
Prepared by: Project Management Office									
Version: 1.0									

Sales Performance Report - Q3 2024										Report Date: 2024-09-30		
Category	Sub-category	Item	Q3 Sales (Units)				Q3 Revenue (\$)				Total Sales (Units)	Total Revenue (\$)
			Jan	Feb	Mar	Q3 Total	Jan	Feb	Mar	Q3 Total		
Electronics	Smartphones	iPhone 15	120	130	110	360	\$1,200	\$1,300	\$1,100	\$3,600	360	\$3,600
		Samsung Galaxy S24	80	90	70	240	\$800	\$900	\$700	\$2,400	240	\$2,400
		Pixel 8	50	60	40	150	\$500	\$600	\$400	\$1,500	150	\$1,500
		Motorola Edge	30	40	20	90	\$300	\$400	\$200	\$900	90	\$900
Electronics	Laptops	MacBook Pro	60	70	50	180	\$1,800	\$2,100	\$1,500	\$5,400	180	\$5,400
		Dell XPS	40	50	30	120	\$1,200	\$1,500	\$900	\$3,600	120	\$3,600
		HP Spectre	30	40	20	90	\$900	\$1,200	\$600	\$2,700	90	\$2,700
		Acer Aspire	20	30	10	60	\$600	\$900	\$300	\$1,800	60	\$1,800
Grand Total			370	440	290	1,100	\$3,700	\$4,400	\$2,900	\$11,000	1,100	\$11,000
Average			92.5	110	72.5	275	\$925	\$1,100	\$725	\$2,750	275	\$2,750
Max			120	130	110	360	\$1,200	\$1,300	\$1,100	\$3,600	360	\$3,600
Min			30	40	20	90	\$300	\$400	\$200	\$900	90	\$900
Total Sales			1,100				\$3,700				1,100	\$3,700
Total Revenue			\$11,000				\$11,000				\$11,000	\$11,000
Profit Margin			25.0%				25.0%				25.0%	25.0%

Financial Statement - Balance Sheet											
Account Name	Account Code	Assets				Liabilities & Equity				Currency	Unit
		Current Assets	Non-Current Assets	Total Assets		Current Liabilities	Non-Current Liabilities	Total Liabilities	Equity		
Assets											
Current Assets											
Cash	101	100		100							
Accounts Receivable	102	200		200							
Inventory	103	300		300							
Prepaid Expenses	104	50		50							
Non-Current Assets											
Property, Plant & Equipment	201		500	500							
Intangible Assets	202		100	100							
Total Assets		650	600	1250							
Liabilities & Equity											
Current Liabilities											
Accounts Payable	301	150		150							
Short-Term Debt	302	100		100							
Prepaid Income Tax	303	50		50							
Non-Current Liabilities											
Long-Term Debt	401		300	300							
Equity											
Common Stock	501		200	200							
Retained Earnings	502		400	400							
Total Liabilities & Equity		300	950	1250		300	650	950	300		
Total		650	600	1250		300	950	1250	300		

Financial Statement: Balance Sheet									
Account Name	Account Type	Period							
		2023-01-01	2023-02-01	2023-03-01	2023-04-01	2023-05-01	2023-06-01	2023-07-01	2023-08-01
Assets	Assets								
Cash	Asset	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
Accounts Receivable	Asset	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00
Inventory	Asset	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00
Property, Plant, and Equipment	Asset	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00
Intangible Assets	Asset	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00
Liabilities	Liabilities								
Accounts Payable	Liability	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00
Long-Term Debt	Liability	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00
Equity	Equity								
Common Stock	Equity	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
Retained Earnings	Equity	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00
Other Comprehensive Income	Equity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total		1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00

[illegible]

Report of the Board of Directors									
Period	Report	Financial Performance							
		Revenue	Profit	Assets	Liabilities	Equity	Debt	Net Income	Operating Income
2023-2024	Q1-Q4	100	20	50	30	20	10	10	10
Detailed Financial Data									
Revenue Breakdown									
Profit Breakdown									
Assets Breakdown									
Liabilities Breakdown									
Equity Breakdown									
Debt Breakdown									
Net Income Breakdown									
Operating Income Breakdown									
Summary									
Total Revenue		100	20	50	30	20	10	10	10
Total Profit		20	20	50	30	20	10	10	10
Total Assets		50	20	50	30	20	10	10	10
Total Liabilities		30	20	50	30	20	10	10	10
Total Equity		20	20	50	30	20	10	10	10
Total Debt		10	20	50	30	20	10	10	10
Total Net Income		10	20	50	30	20	10	10	10
Total Operating Income		10	20	50	30	20	10	10	10